

5.4 Capital Valuations	2003/04 Unaudited	2004/05 Audited	2005/06 Unaudited	2006/07 Audited (DRAFT)	2007/08 Unaudited
	Amount	Amount	Amount	Amount	Amount
Non-Depreciable Capital Assets:					
Land & land improvements	3,289,167	3,289,167	3,289,167	3,289,167	3,289,167
Works of art and historical treasures	1,853,028	2,155,489	2,177,411	2,110,019	2,270,370
Construction Work in Progress	37,344,137	58,103,658	25,136,261	78,498,423	108,145,151
Total non-depreciable capital assets	42,486,332	63,548,314	30,602,839	83,897,609	113,704,688
Depreciable Capital Assets:					
Buildings & building improvements	355,876,420	380,425,913	458,884,465	467,094,793	508,540,282
Improvements, other than buildings	22,176,286	22,176,286	25,720,892	26,890,752	27,315,454
Infrastructure	21,017,337	21,345,302	28,199,033	39,797,055	43,881,961
Leasehold improvements	1,578,128	1,937,334	2,394,179	2,719,901	3,180,455
Personal property:					
Equipment	22,614,472	22,258,042	24,373,020	26,195,915	27,864,467
Library books and materials	18,375,927	19,294,179	19,746,100	20,686,307	21,916,842
Intangible assets	5,240,657	5,445,849	9,160,729	10,771,227	15,944,583
Total depreciable capital assets	446,879,227	472,882,905	568,478,418	594,155,950	648,644,044
Total Capital Assets	489,365,559	536,431,219	599,081,257	678,053,559	762,348,732