

California State University, Fullerton

Required Data Tables 1 Through 5

Required Data Exhibits (Binder 2)

to Accompany the WASC Proposal

September 26, 2007
Institutional Research & Analytical Studies

Table 1
Headcount Enrollment by Level (Fall Term)

	Total		Lower Division		Upper Division		Graduate		Post-Baccalaureate (Non-Graduate)		Non-Degree		Total WASC FTE	Total Actual FTE
	Headcount	Enrollment	Headcount		Headcount		Headcount		Headcount		Headcount		Enrollment	FTE
Fall 2002	32,143		9,463	29%	17,165	53%	3,700	12%	1,815	6%	0	0%	24,762.3	23,350.7
Fall 2003	32,592		9,434	29%	17,635	54%	3,928	12%	1,595	5%	0	0%	24,895.3	23,427.8
Fall 2004	32,744		9,825	30%	17,507	53%	4,052	12%	1,360	4%	0	0%	25,518.0	24,142.5
Fall 2005	35,040		10,531	30%	19,049	54%	4,160	12%	1,300	4%	0	0%	27,341.3	25,975.1
Fall 2006	35,921		10,845	30%	19,858	55%	4,111	11%	1,107	3%	0	0%	27,915.7	27,025.0

Actual FTES column reflects CSU Fullerton computed FTES. Summer 2006 and later data reflect Rebenched FTES (12 units = 1 FTES for Masters Degree seeking students; 15 units = 1 FTES for all other students). FTES for terms prior to Summer 2006, 15 units = 1 FTES for all students.

As with IPEDS data, 2nd BA (Post-Baccalaureate) students are included in the Upper Division Headcount column.

Source: IPEDS Fall Enrollment Survey

Table 2
Headcount Enrollment by Status and Location
(Main Campus versus Official Off-site Campus)

	Total Headcount Enrollment	Full-Time		Part-Time		Main Campus Only		Main and Irvine campuses		Irvine Campus Only	
Fall 2002	32,143	21,072	66%	11,071	34%	29,888	93%	1,303	4%	952	3%
Fall 2003	32,592	21,047	65%	11,545	35%	29,652	91%	1,768	5%	1,172	4%
Fall 2004	32,744	21,905	67%	10,839	33%	29,710	91%	1,820	6%	1,214	4%
Fall 2005	35,040	23,492	67%	11,548	33%	32,013	91%	2,050	6%	977	3%
Fall 2006	35,921	23,913	67%	12,008	33%	32,880	92%	2,138	6%	903	3%

Full-Time for Undergraduate students was computed as enrolled in 12 or more units. Full-time for Graduate and Post-Baccalaureate students was computed as enrolled in 9 or more units.

CSU Fullerton students can enroll in classes on the main campus (Fullerton), at the Irvine campus, or at both.

Source: IPEDS Fall Enrollment Survey

Table 3
Degrees Granted by Level

	Total Degrees Granted	Associate		Bachelor		Post- Baccalaureate		Master		Doctorate		Other		2nd Bach
2001-02	6,326	0	0%	5,239	83%	0	0%	1,087	17%	0	0%	0	0%	130
2002-03	6,094	0	0%	5,058	83%	0	0%	1,036	17%	0	0%	0	0%	188
2003-04	6,878	0	0%	5,636	82%	0	0%	1,242	18%	0	0%	0	0%	189
2004-05	6,983	0	0%	5,761	83%	0	0%	1,222	17%	0	0%	0	0%	188
2005-06	7,102	0	0%	5,779	81%	0	0%	1,323	19%	0	0%	0	0%	220

Additionally, CSU Fullerton annually recommends conferral of teaching credentials (Single Subject, Multiple Subject, and Special Education) for approximately 1,000 students per July 1 through June 30 recommendation period to the California Commission on Teacher Credentialing.

Example of how degrees are grouped annually: 2001-02 includes August 2001, January 2002, and May, 2002 awards.

Source: IPEDS Completions Survey

Table 4
Faculty by Employment Status
 (Full-time = Tenured, Tenure Track, and non-tenured full-time Lecturers;
 Part-time = non-tenured Lecturers)

	Total Faculty Headcount	Full-Time Faculty		Part-Time Faculty		Total faculty FTE (WASC formula)	Allocated AY FTEF (CSUF formula)
Fall 2002	1,710	797	47%	913	53%	1,101.3	1,044.2
Fall 2003	1,634	774	47%	860	53%	1,060.7	1,078.3
Fall 2004	1,717	734	43%	983	57%	1,061.7	1,157.8
Fall 2005 *	1,836	768	42%	1,068	58%	1,124.0	1,207.7
Fall 2006 *	2,064	831	40%	1,233	60%	1,242.0	1,230.7

* IPEDS began counting graduate assistants in 2005, but they are not included in the table above. There were 182 graduate assistants counted by IPEDS for Fall 2005, and 172 graduate assistants counted by IPEDS for Fall 2006.

Note also that IPEDS counts are developed at the system office on a different census date from campus census, so counts will differ from local tables.

Source: IPEDS Staff Survey

Table 5
Key Financial Ratios

	2003-04	2004-05	2005-06	2006-07
Return on Net Assets Change in Net Assets / Total Net Assets at beginning of fiscal year	1.79%	23.97%	3.17%	2.81%
Net Income Ratio Change in Unrestricted Net Assets / Total Unrestricted Revenues	22.79%	28.10%	26.33%	22.22%
Operating Income Ratio Operating Income / Total Expenses	45.56%	50.43%	49.82%	53.20%
Viability Ratio Expendable Net Assets / Long Term Debt	17.86%	61.96%	42.08%	9.13%
Instructional Expense per Student	4,685.97	4,706.12	4,792.47	5,308.94
Net Tuition per Student	3,415.87	3,906.87	3,862.73	3,891.67

Source: Division of Administration and Finance, CSU Fullerton